



Thomas Middle School

1430 N. Belmont Avenue

September 19, 2019

# BOARD Buzz



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## TAKING ACTION

**Department of Business & Finance**  
2019-2020 Budget  
**\*APPROVED\***



## RECOGNITIONS & WELCOMES

- Congratulations to the 2019 Summer Typing Challenge winners! Each "best typer" from each District 25 school was recognized at the meeting with Patton taking home the golden keyboard.
- The Board recognized 23 newly tenured District 25 teachers.

Last month Assistant Superintendent for Business/CSBO, Stacey Mallek, presented a tentative budget which includes a look at District 25's future finances and projections. By law the tentative budget was available for public inspection for at least 30 days prior to possible adoption by the Board of Education.

### Approval highlights:

- The revenues increased by \$196,000 and the expenditures decreased by \$345,000 between the tentative and the final budget.
- You can view the final budget by visiting [www.sd25.org/Budget](http://www.sd25.org/Budget)



## INFORMATION ITEMS

### Department of Student Learning

Assistant Superintendent of Student Learning, Dr. Becky FitzPatrick

*Presentation of Beginning of the Year/Summer Learning Update*

Dr. Becky FitzPatrick gave our Board an update on the beginning of the year for many different topics all related to how the District 25 staff becomes prepared for the school year. Dr. Fitzpatrick spoke on **Summer Professional Development, New Teacher Orientation/Week, Mentor Training, and Opening Day (for staff)**. New this year, second-year teachers will participate in a Positive Mindset Habits for Teacher book study facilitated by the DSL Coordinators.

- "Overall, this was great start to the year." - Dr. Becky FitzPatrick

### Department of Business & Finance

Assistant Superintendent for Business/CSBO, Stacey Mallek

*Administrator Compensation Report Public Act 96-0434*

*Administrator and Teacher Salary & Benefit Report 2019*

According to the law, the two reports above in orange must be posted, publicly, on a district's website before October 1 of the school year they reference. These are now on District 25's site and can be seen by visiting [www.sd25.org/CompensationReports](http://www.sd25.org/CompensationReports).

### Department of Personnel & Planning

Assistant Superintendent for Personnel & Planning, Brian Kaye

*Enrollment Report, Sixth Day - Visit [www.sd25.org/BOEMeeting](http://www.sd25.org/BOEMeeting) for this presentation from the Board Meeting.*

Our Department of Personnel & Planning is constantly monitoring and studying District 25's enrollment with a strong focus on keeping class size numbers as low as possible, while still being fiscally responsible.

As of August 29, 2019, AHSD25 serviced a total of 5,583 students. The overall early childhood – eighth-grade student enrollment is down slightly, 24 students, compared to the sixth-day enrollment from the previous school year (5,607). This slight decrease is something the District had anticipated.

- "The projections did say that this is the year we will have leveled off a little bit, as compared to previous years." - Superintendent, Dr. Lori Bein.
- "Many families are attracted to the high quality education we provide here in Arlington Heights and we thank the Board's support in keeping class sizes low." - Assistant Superintendent of Personnel & Planning, Brian Kaye
- "The numbers are all so positive. These reports look wonderful and as a result so do the classroom numbers. Hopefully this sets our students and teachers up for a wonderful year." - Board VP David Page