



STAFFING UPDATE

AHSD25 - 9/2/2021

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Staffing Update 2021-2022

Staffing Review

- FTE Per Employee Category
- FTE By Building
- Unfilled positions

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Employee Categories

- Admin - Administration
- ATA - Arlington Teachers' Association
- ESP - Educational Support Personnel
- Food Service
- Interpreter (Sign Language)
- Other Support Personnel
- SEIU - Custodial & Maintenance
- TCARN - Teaching Assistants & Registered Nurses



FTE Employee Category Comparison

<i>SUM of FTE</i>	<i>FILLED / UNFILLED / HOLD</i>				
<i>Group</i>	FILLED	FILLED BY AGENCY	HOLD	UNFILLED	Grand Total
Admin	35.67		1.00	0.50	37.17
ATA	473.67	1.00	1.77	0.93	477.37
ESP	35.31		1.00	1.00	37.31
Food Service	24.36			4.44	28.80
Interpreter		1.00			1.00
Other	21.00		1.00		22.00
SEIU	39.32			2.79	42.11
TCARN	130.05		2.00	13.14	145.19
Grand Total	759.38	2.00	6.77	22.80	790.95



District Buildings

- Admin - Dunton Administration Office Admin
- Dryden Elementary
- Greenbrier Elementary
- Ivy Hill Elementary
- Olive-Mary Stitt Elementary
- Patton Elementary
- South Middle
- Thomas Middle
- Westgate Elementary
- Windsor Elementary



FTE Building Comparison

SUM of FTE	LOCATION										
Group	Admin	Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor	Grand Total
Admin	17.67	1.50	2.00	2.00	2.00	1.50	3.00	3.50	2.00	2.00	37.17
ATA	13.50	37.00	40.30	45.15	46.31	34.04	75.80	79.97	54.10	51.20	477.37
ESP	20.00	1.67	2.00	1.80	1.80	1.53	2.27	2.34	2.00	1.90	37.31
Food Service	3.00	0.86	0.93	1.43	1.43	1.36	7.36	10.36	0.93	1.14	28.80
Interpreter							1.00				1.00
Other	13.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	22.00
SEIU	9.67	2.60	3.00	3.19	4.40	2.65	5.00	5.00	3.22	3.38	42.11
TCARN		7.00	15.25	10.20	7.00	8.00	23.40	22.34	22.00	30.00	145.19
Grand Total	76.84	51.63	64.48	64.77	63.94	50.08	118.83	124.51	85.25	90.62	790.95
STUDENT ENROLLMENT August 26, 2021	40	478	386	522	624	401	848	955	600	455	5309
OUT OF DISTRICT		Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor	Grand Total



Unfilled Positions

CERTIFIED POSITIONS

- Elementary School Assistant Principal (Part-time) (DR)
- Physical Education Teacher (part-time) (DR/WI)
- Director of Food Services (ADMIN)
- Building Attendant (part-time)
- Guest Teacher (Substitute) for ALL POSITIONS

GUEST TEACHERS (Subs)

- Guest Teacher (Substitute) Daily
- Guest Teacher (Substitute) Long Term
- Guest Teaching Assistant (Substitute) Daily

NON-CERTIFIED POSITIONS

- Administrative Assistant to the Assistant Superintendent for Student Learning
- Administrative Assistant to the Building Principal (part-time) (WI)
- Building Attendant (part-time) (ADMIN)
- Clerical Assistant - Contact Tracer
- Crossing Guard - Park/Highland (SMS)
- Crossing Guard - Harvard/Maude (PA)
- Crossing Guard-Olive/Douglas (OMS)
- Custodian (Full-time) (PA)
- Custodian (Full-time) Floating - Second Shift (ADMIN)
- Food Service Employee (SMS)
- Lunchroom/Playground Supervisor (DR, IH, OMS, PA, WE, WI, TMS)
- Teaching Assistant - Special Education - Communications (2.00) (WI)
- Teaching Assistant - Special Education - Foundations (2.00) (WI)
- Teaching Assistant - Special Education (IH, IH, OMS, PA)
- Teaching Assistant - Early Childhood Special Education (part-time) (GB, GB)
- Teaching Assistant - English Language (Hindi, Tamil, or Telugu Speaking) (IH)
- Teaching Assistant - Middle School Special Education (SMS)



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