



STAFFING UPDATE

AHSD25 - 10/7/2021

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Staffing Update 2021-2022

Staffing Review

- FTE Per Employee Category
- FTE By Building
- Unfilled positions

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FTE Employee Category Comparison

<i>Group</i>	FILLED	FILLED BY AGENCY	HOLD	UNFILLED	Grand Total
Admin	36.17		1.00		37.17
ATA	470.67	1.00	1.77	3.93	477.37
ESP	35.31		1.00	1.00	37.31
Food Service	23.72			5.08	28.80
Interpreter		1.00			1.00
Other	21.00		1.00		22.00
SEIU	39.32			2.79	42.11
TCARN	132.85		2.00	10.74	145.59
Grand Total	759.04	2.00	6.77	23.54	791.35



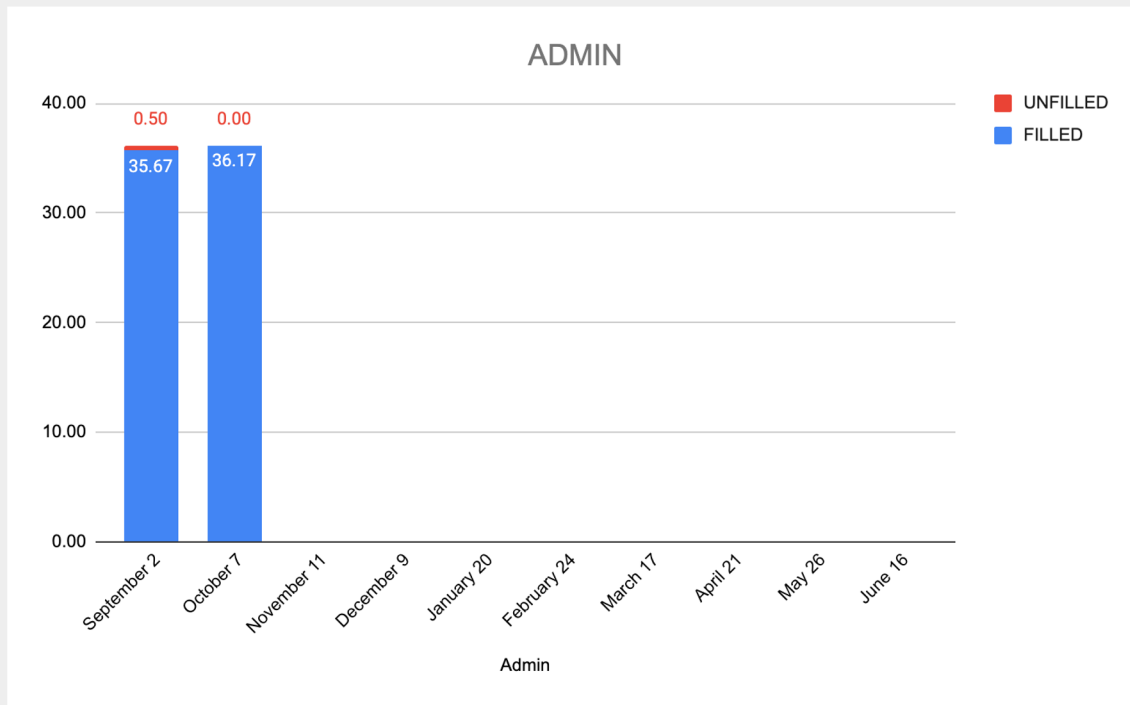
FTE Building Comparison

Group	Admin	Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor	Grand Total
ATA	1.00	0.20	0.20				2.00	0.33		0.20	3.93
ESP	1.00										1.00
Food Service	1.00	0.43			0.50	0.86	1.29		0.50	0.50	5.08
SEIU	1.00	0.38		1.19					0.22		2.79
TCARN		1.00	0.40		1.00	1.00	1.00	1.34	2.00	3.00	10.74
Grand Total	4.00	2.01	0.60	1.19	1.50	1.86	4.29	1.67	2.72	3.70	23.54
STUDENT ENROLLMENT August 26, 2021	40	478	386	522	624	401	848	955	600	455	5309
	OUT OF DISTRICT	Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor	Grand Total



Staffing Chart - ADMIN

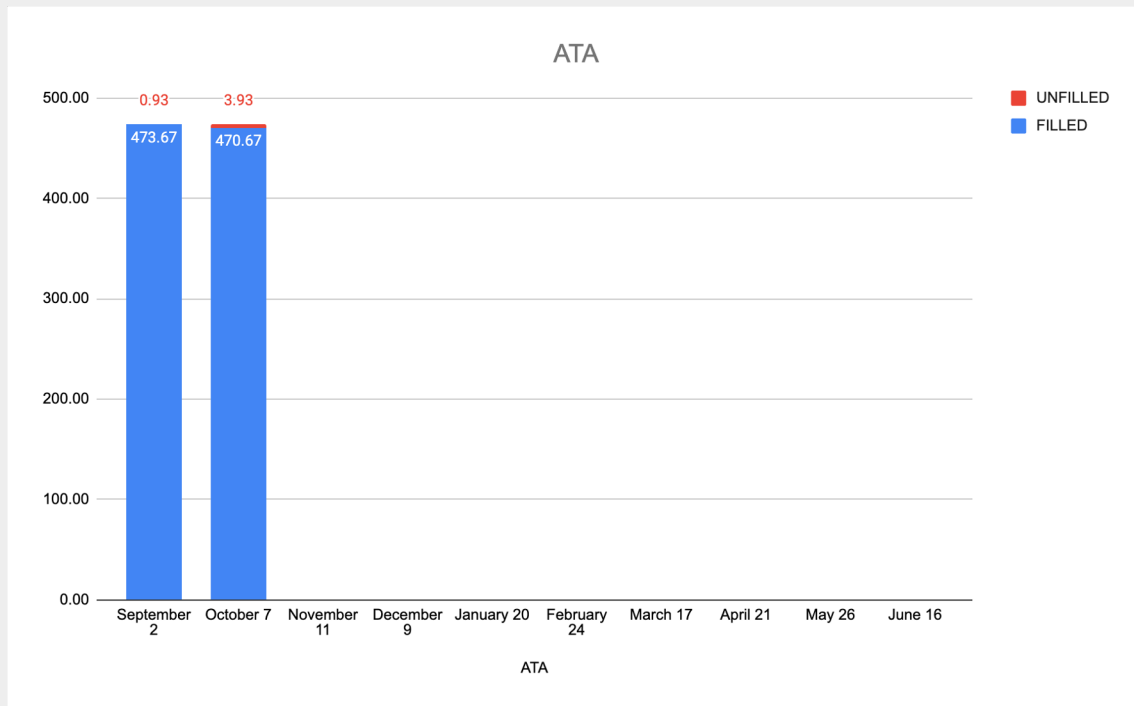
Admin		
	FILLED	UNFILLED
September 2	35.67	0.50
October 7	36.17	0
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - ATA

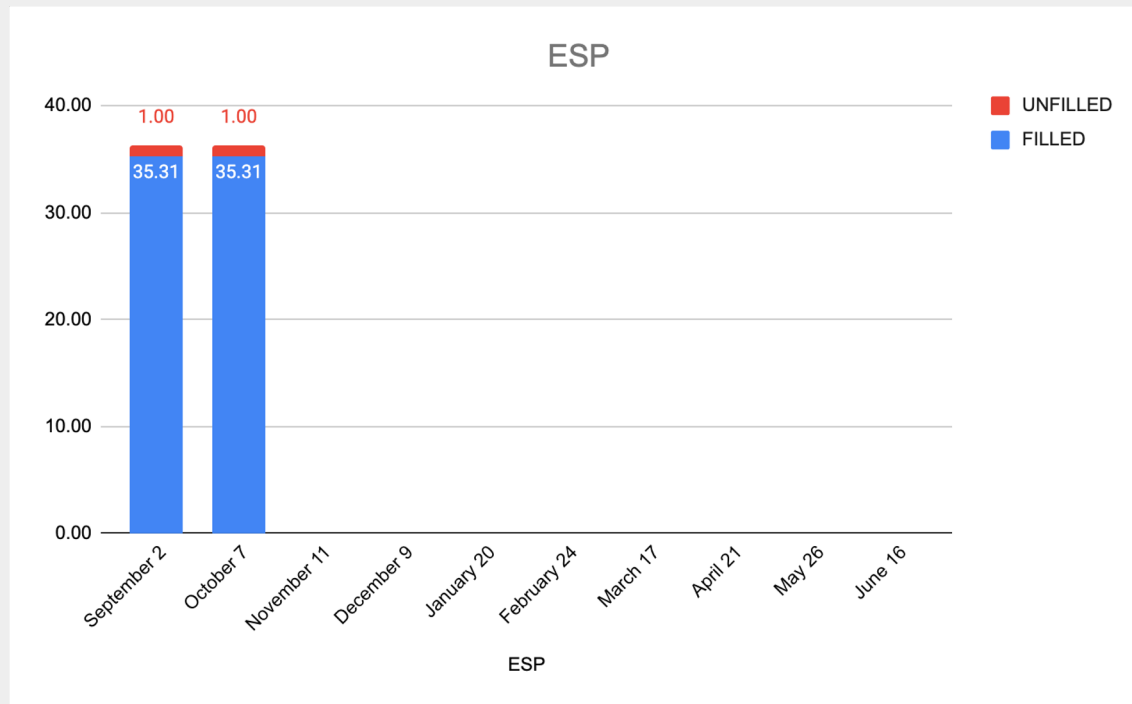
ATA		
	FILLED	UNFILLED
September 2	473.67	0.93
October 7	470.67	3.93
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - ESP

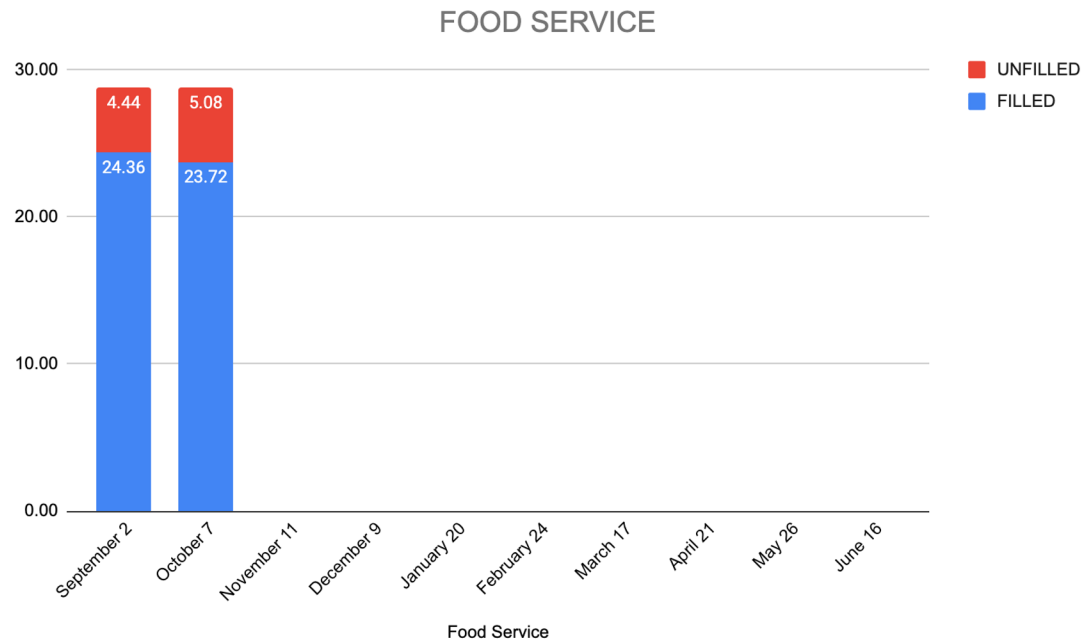
ESP		
	FILLED	UNFILLED
September 2	35.31	1.00
October 7	35.31	1.00
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - FOOD SERVICE

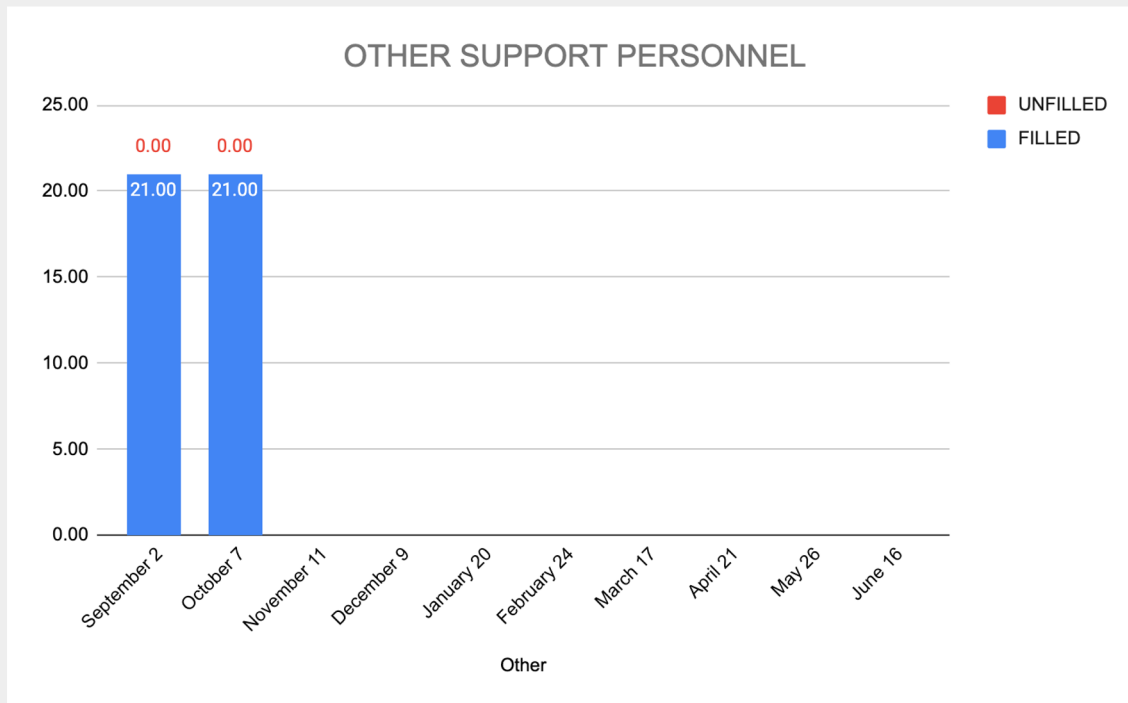
Food Service		
	FILLED	UNFILLED
September 2	24.36	4.44
October 7	23.72	5.08
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - OTHER SUPPORT PERSONNEL

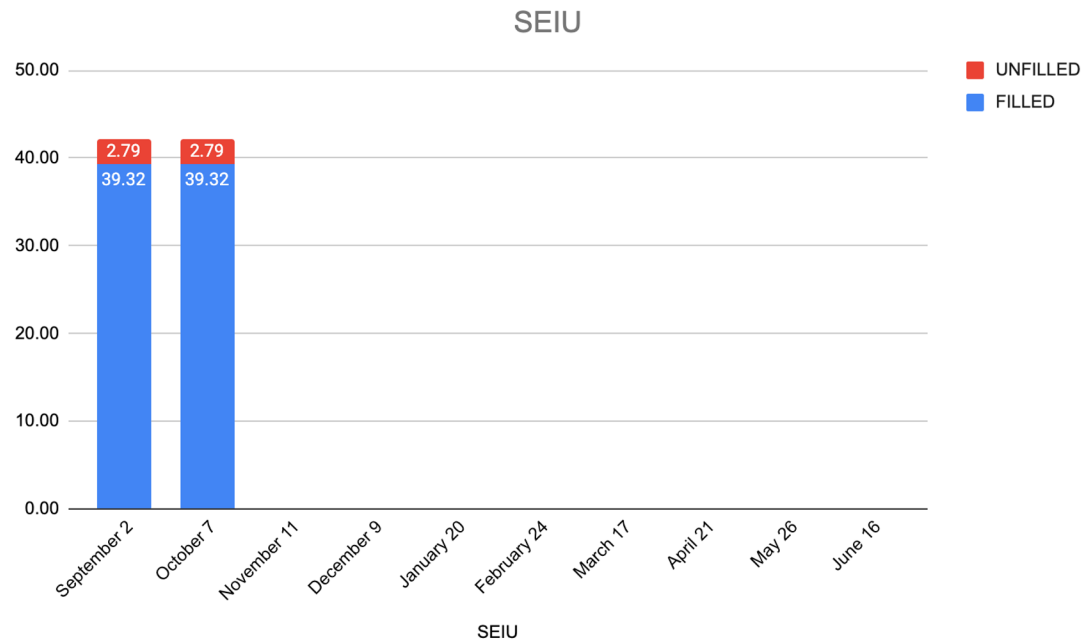
Other		
	FILLED	UNFILLED
September 2	21.00	0.00
October 7	21.00	0
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - SEIU

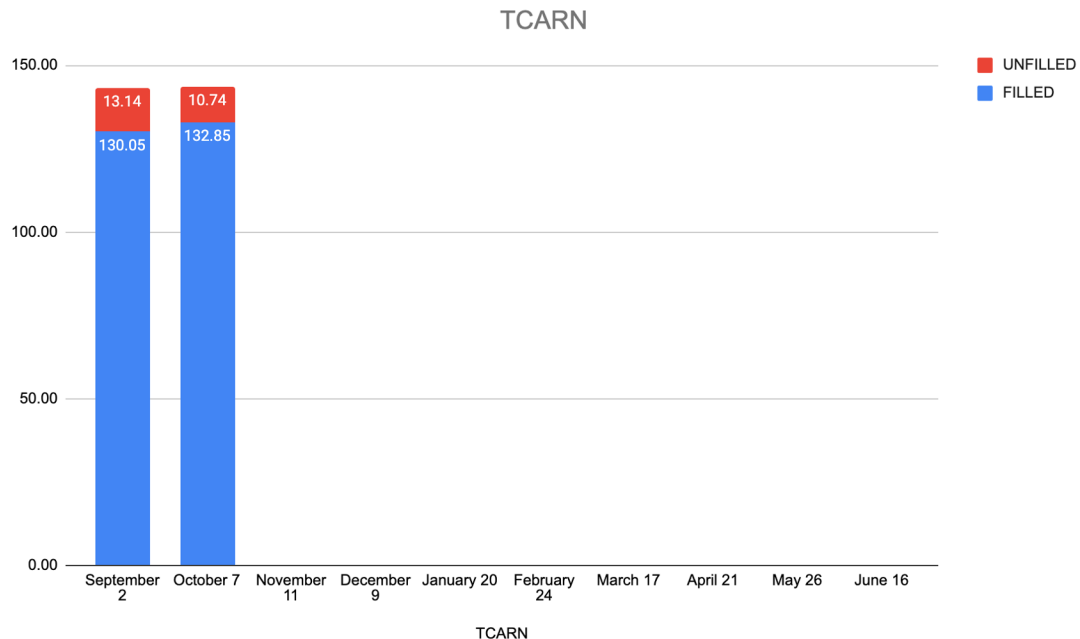
SEIU		
	FILLED	UNFILLED
September 2	39.32	2.79
October 7	39.32	2.79
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - TCARN

TCARN		
	FILLED	UNFILLED
September 2	130.05	13.14
October 7	132.85	10.74
November 11		
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Unfilled Positions - CERTIFIED

CERTIFIED POSITIONS (9/2/21)

- Elementary School Assistant Principal (Part-time) (DR)
- Physical Education Teacher (part-time) (DR/WI)
- Director of Food Services (ADMIN)

CERTIFIED POSITIONS (10/3/21)

- ~~Elementary School Assistant Principal (Part-time) (DR)~~
- ~~Physical Education Teacher (part-time) (DR/WI)~~
- ~~Middle School Social Studies Teacher (ATA)~~
- Director of Food Services (ADMIN)

- Quarantine Teacher (Middle School)
- Math Interventionist (Middle School)
- English Learner Teacher (Middle School)



Unfilled Positions - NON-CERTIFIED

NON-CERTIFIED POSITIONS (9/2/21)

- Administrative Assistant to the Assistant Superintendent for Student Learning
- Administrative Assistant to the Building Principal (part-time) (WI)
- Building Attendant (part-time) (ADMIN)
- Clerical Assistant - Contact Tracer
- Crossing Guard - Park/Highland (SMS)
- Crossing Guard - Harvard/Maude (PA)
- Crossing Guard-Olive/Douglas (OMS)
- Custodian (Full-time) (PA)
- Custodian (Full-time) Floating - Second Shift (ADMIN)
- Food Service Employee (SMS)
- Lunchroom/Playground Supervisor (DR, IH, OMS, PA, WE, WI, TMS)
- Teaching Assistant - Special Education - Communications (2.00) (WI)
- Teaching Assistant - Special Education - Foundations (2.00) (WI)
- Teaching Assistant - Special Education (IH, IH, OMS, PA)
- Teaching Assistant - Early Childhood Special Education (part-time) (GB, GB)
- Teaching Assistant - English Language (Hindi, Tamil, or Telugu Speaking) (IH)
- Teaching Assistant - Middle School Special Education (SMS)

NON-CERTIFIED POSITIONS (10/4/21)

- ~~Administrative Assistant to the Assistant Superintendent for Student Learning~~
- Administrative Assistant to the Building Principal (part-time) (WI)
- Building Attendant (part-time) (ADMIN)
- Clerical Assistant - Contact Tracer
- ~~Crossing Guard - Park/Highland (SMS)~~
- Crossing Guard - Harvard/Maude (PA)
- ~~Crossing Guard - Olive/Douglas (OMS)~~
- ~~Custodian (Full-time) (PA)~~
- Custodian (Full-time) Floating - Second Shift (ADMIN)
- Food Service Employee (SMS)
- Lunchroom/Playground Supervisor (DR, IH, OMS, PA, WE, WI, TMS)
- ~~Teaching Assistant - Special Education - Communications (2.00) (WI)~~
- ~~Teaching Assistant - Special Education - Foundations (2.00) (WI)~~
- Teaching Assistant - Special Education (IH, IH, OMS, PA)
- ~~Teaching Assistant - Early Childhood Special Education (part-time) (GB, GB)~~
- Teaching Assistant - English Language (Hindi, Tamil, or Telugu Speaking) (IH)
- ~~Teaching Assistant - Middle School Special Education (SMS)~~
- Administrative Assistant for the Department of Student Learning



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- Certified & Non-Certified Options

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