



Staffing Update

AHSD25 - 11/11/21





Staffing Update 2021-2022

Staffing Review

- FTE Per Employee Category
- FTE By Building
- Unfilled positions

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FTE Employee Category Comparison

<i>SUM of FTE</i>	<i>FILLED / UNFILLED / HOLD</i>				
<i>Group</i>	FILLED	FILLED BY AGENCY	HOLD	UNFILLED	Grand Total
Admin	36.17		1.00		37.17
ATA	471.87	1.00	2.50	2.00	477.37
ESP	35.31		1.00	1.00	37.31
Food Service	23.72		4.65	0.43	28.80
Interpreter		1.00			1.00
Other	21.00		1.00		22.00
SEIU	39.32		1.79	1.00	42.11
TCARN	143.25		6.34	5.00	154.59
Grand Total	770.64	2.00	18.28	9.43	800.35



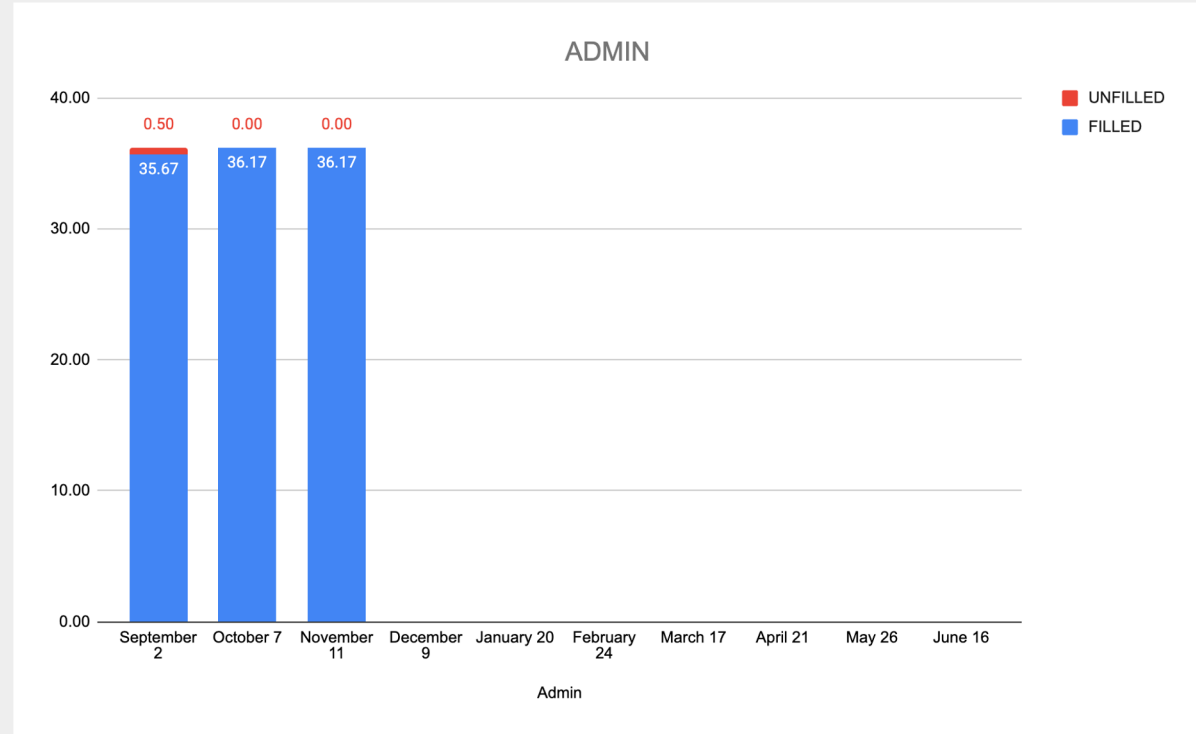
FTE Building Comparison

SUM of FTE	LOCATION										
Group	Admin	Dryden	Dunton	South	Windsor	Grand Total					
ATA	1.00			1.00		2.00					
ESP	1.00					1.00					
Food Service		0.43				0.43					
SEIU	1.00					1.00					
TCARN			4.00		1.00	5.00					
Grand Total	3.00	0.43	4.00	1.00	1.00	9.43					
STUDENT ENROLLMENT August 26, 2021	40	478	386	522	624	401	848	955	600	455	5309
	OUT OF DISTRICT	Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor	Grand Total



Staffing Chart - ADMIN

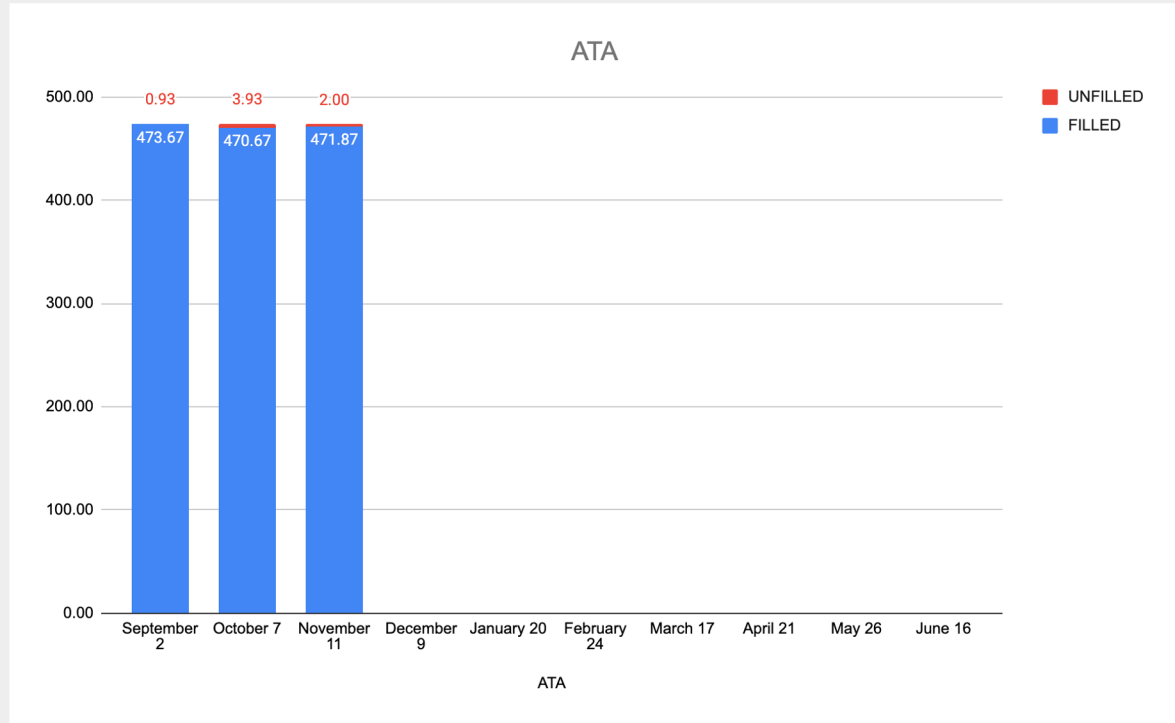
Admin		
	FILLED	UNFILLED
September 2	35.67	0.50
October 7	36.17	0
November 11	36.17	0
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - ATA

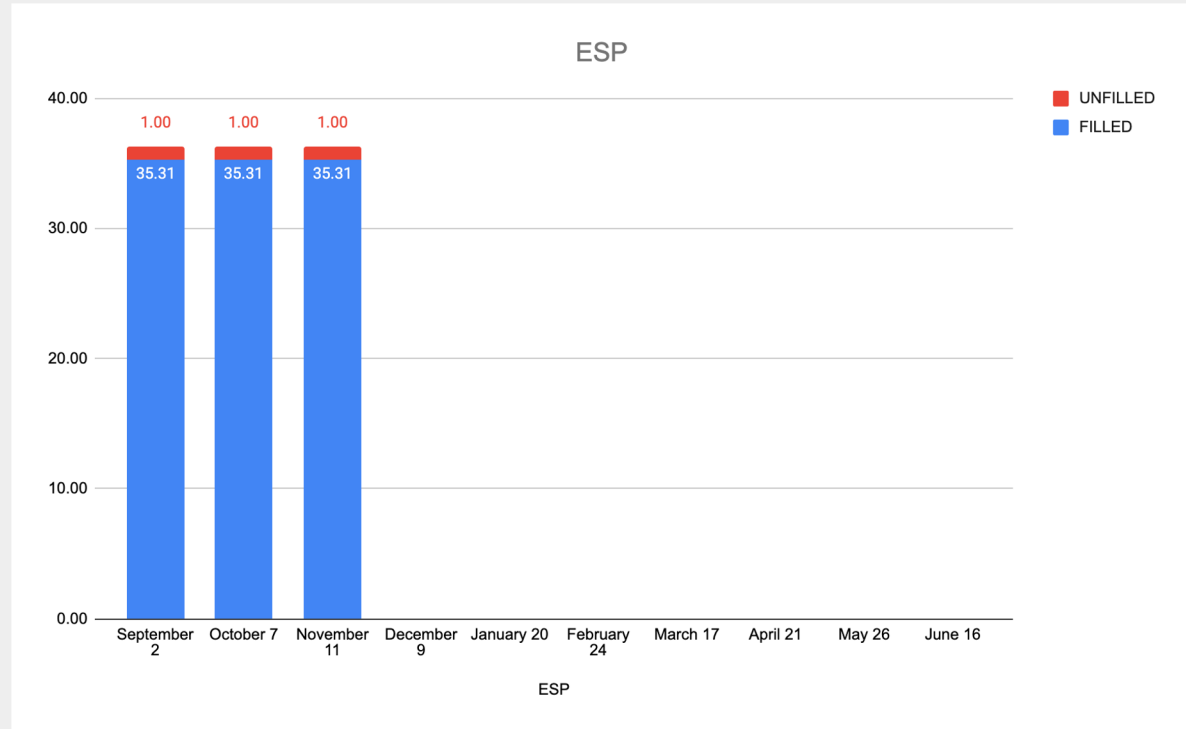
ATA		
	FILLED	UNFILLED
September 2	473.67	0.93
October 7	470.67	3.93
November 11	471.87	2
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - ESP

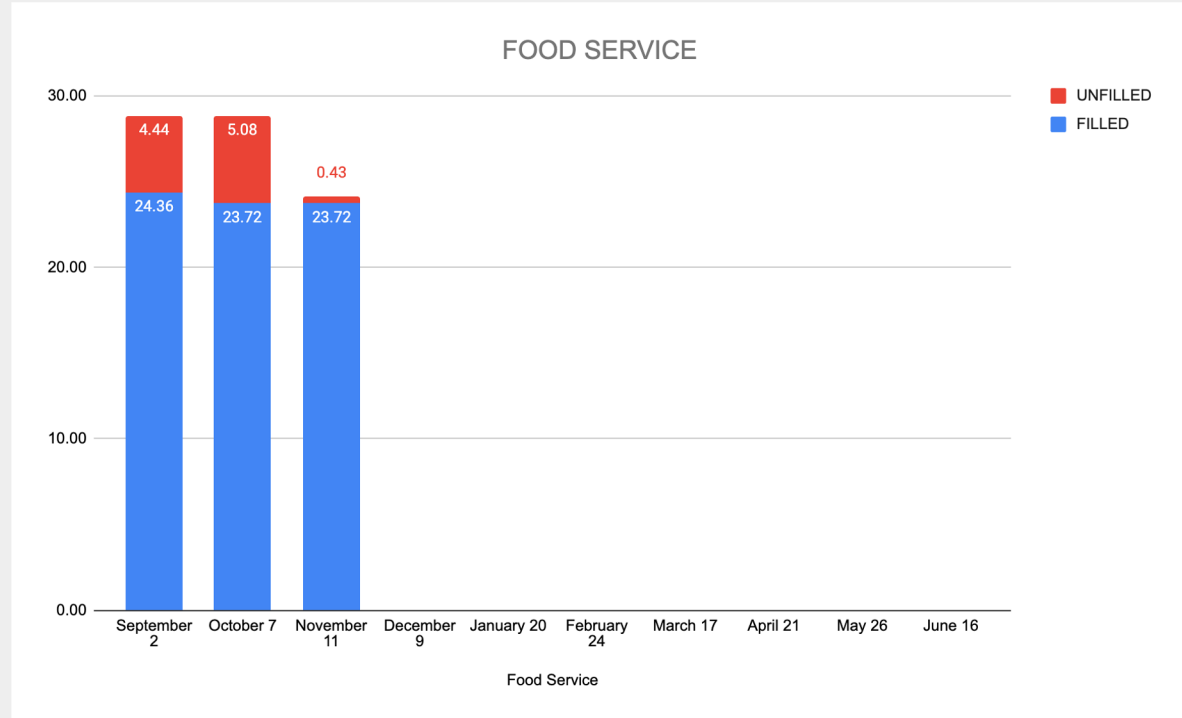
ESP		
	FILLED	UNFILLED
September 2	35.31	1.00
October 7	35.31	1.00
November 11	35.31	1.00
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - Food Service

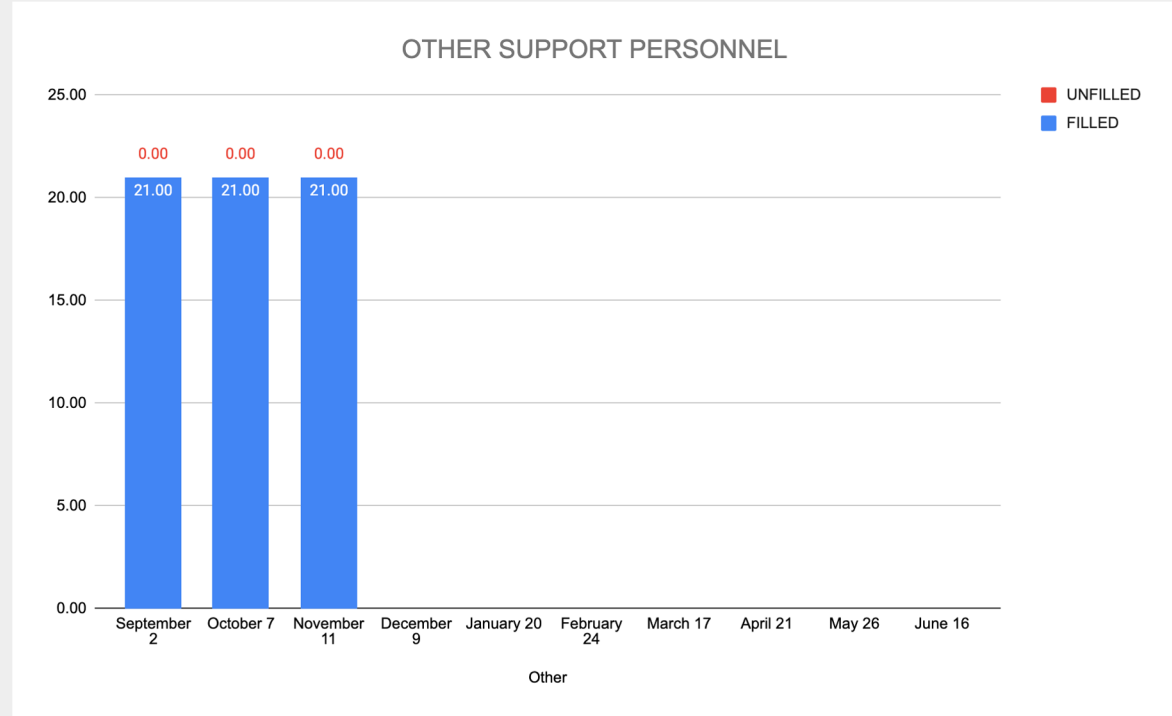
Food Service		
	FILLED	UNFILLED
September 2	24.36	4.44
October 7	23.72	5.08
November 11	23.72	0.43
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - Other Support Personnel

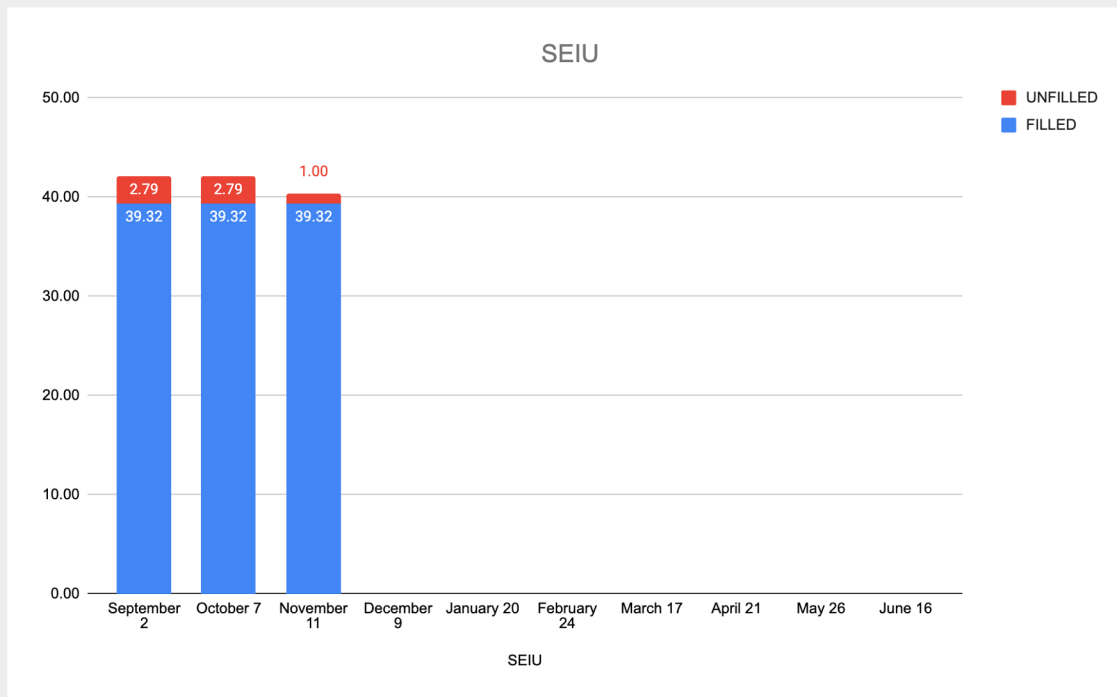
Other		
	FILLED	UNFILLED
September 2	21.00	0.00
October 7	21.00	0
November 11	21.00	0
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - SEIU

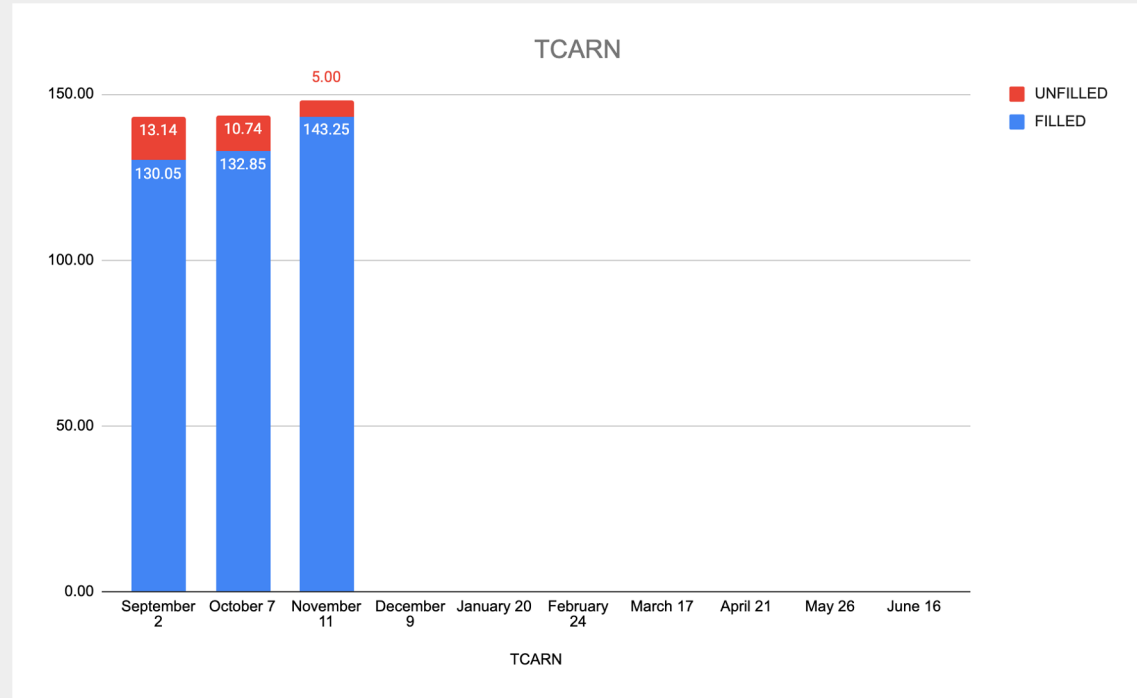
SEIU		
	FILLED	UNFILLED
September 2	39.32	2.79
October 7	39.32	2.79
November 11	39.32	1
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Staffing Chart - TCARN

TCARN		
	FILLED	UNFILLED
September 2	130.05	13.14
October 7	132.85	10.74
November 11	143.25	5
December 9		
January 20		
February 24		
March 17		
April 21		
May 26		
June 16		





Unfilled Positions - CERTIFIED

CERTIFIED POSITIONS (10/3/21)

- ~~Elementary School Assistant Principal (Part time) (DR)~~
- ~~Physical Education Teacher (part time) (DR/WI)~~
- ~~Middle School Social Studies Teacher (ATA)~~
- Director of Food Services (ADMIN) - Retire
- Academy Teacher (Middle School) - Transfer
- Math Interventionist (Middle School) - Resign
- Multilingual Learner Teacher (Middle School) - LOA

CERTIFIED POSITIONS (11/4/21)

- ~~Director of Food Services (ADMIN) - Retire~~
- ~~Academy Teacher (Middle School) - Transfer~~
- ~~Math Interventionist (Middle School) - Resign~~
- Multilingual Learner Teacher (Middle School) - LOA
- Academy Teacher (Intermediate 3/4/5) - Transfer
- LD/BD Resource Teacher (Windsor) - FMLA/LOA
- 5th Grade Elementary Teacher (Westgate) - FMLA/LOA



Unfilled Positions - NON-CERTIFIED

NON-CERTIFIED POSITIONS (10/4/21)

- ~~Administrative Assistant to the Assistant Superintendent for Student Learning~~
- Administrative Assistant to the Building Principal (part-time) (WI)
- Building Attendant (part-time) (ADMIN)
- Clerical Assistant - Contact Tracer
- ~~Crossing Guard - Park/Highland (SMS)~~
- Crossing Guard - Harvard/Maude (PA)
- ~~Crossing Guard - Olive/Douglas (OMS)~~
- ~~Custodian (Full-time) (PA)~~
- Custodian (Full-time) Floating - Second Shift (ADMIN)
- Food Service Employee (SMS)
- Lunchroom/Playground Supervisor (DR, IH, OMS, PA, WE, WI, TMS)
- ~~Teaching Assistant - Special Education - Communications (2.00) (WI)~~
- ~~Teaching Assistant - Special Education - Foundations (2.00) (WI)~~
- Teaching Assistant - Special Education (IH, IH, OMS, PA)
- ~~Teaching Assistant - Early Childhood Special Education (part-time) (GB, GB)~~
- Teaching Assistant - English Language (Hindi, Tamil, or Telugu Speaking) (IH)
- ~~Teaching Assistant - Middle School Special Education (SMS)~~
- Administrative Assistant for the Department of Student Learning

NON-CERTIFIED POSITIONS (11/5/21)

- Administrative Assistant to the Building Principal (part-time) (WI)
- Building Attendant (part-time) (ADMIN)
- Clerical Assistant - Contact Tracer
- Crossing Guard - Harvard/Maude (PA)
- Custodian (Full-time) Floating - Second Shift (ADMIN)
- Food Service Employee (SMS)
- Lunchroom/Playground Supervisor (DR, IH, OMS, PA, WE, WI, TMS)
- Teaching Assistant - Special Education (IH, IH, OMS, PA)
- Teaching Assistant - English Language (Hindi, Tamil, or Telugu Speaking) (IH)
- Administrative Assistant for the Department of Student Learning



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