



SUMMER PROGRAMS

2022

September 27, 2022

Dr. Becky FitzPatrick
Mrs. Allie Yoder
Mr. Dana Berry
Mr. Nick Filipowski



ESY | Extended School Year Program



- Located at Westgate School
- Provided special education services for 117 students
- June 8 - July 1
- Used 14 classroom spaces plus therapy offices, LMC, gym, commons, playground & main office

ESY | Early Childhood



| 2022 | |
|-----------------|----|
| Students | 40 |
| Certified Staff | 4 |
| TAs | 8 |
| 1:1 Nurse | 1 |

ESY | Grades K-5



| 2022 | |
|-----------------|----|
| Students | 67 |
| Certified Staff | 8 |
| TAs | 27 |

ESY | Grade 6 & 7



| 2022 | |
|----------|----|
| Students | 10 |
| Teachers | 1 |
| TAs | 3 |

ESY | Expense Summary



| 2022 | |
|--------------------|--------------|
| Certified Staff | \$38,247.31 |
| Support Staff | \$50,602.05 |
| Transportation | \$59,504.35 |
| Supplies | \$150.25 |
| Total Expenditures | \$148,503.96 |

Summer Band



- July 25 - August 4
- Thomas Middle School
- Students in grades 6 - 8
- Total number of students - 139
- Daily rehearsals, group lessons & final concert

SUMMER U



- Located at South Middle School
- Provided academic review and enrichment classes to students entering first through eighth grade
- June 8 - July 1



SUMMER U | Enrollment



| 2022 | |
|----------|-----|
| Students | 586 |
| Teachers | 37 |
| TAs | 2 |



SUMMER U | Classes



| 2022 | |
|--------------------|----|
| Review Courses | 21 |
| Enrichment Courses | 7 |
| ML Classrooms | 10 |



SUMMER U & Band | Expense Summary



| 2022 | |
|-----------------------|--------------|
| Total Revenues | \$40,980.00 |
| Total Expenditures | \$145,744.63 |
| ESSR and LIPLEP Funds | \$134,330.54 |
| Final Balance | \$29, 565.91 |





Summer Programs 2023

Save the Dates!

Summer U | June 12 - June 30

ESY | June 12 - June 30

Camp Invention | July 10 - July 14

Summer Band | July 24 - August 3