

Build 25

Greenbrier, Windsor Bid Awards

June 2023



STRATEGIC PLAN | 21-25

Our mission is to:

Empower an inclusive, diverse community of learners to innovate and thrive as global citizens.



OUR GOALS & STRATEGIES

This presentation falls under the:

- 1. Student Achievement Goal
- 2. Family & Community Goal
- 3. Learning Environment Goal
- 4. High-Quality Staff Goal

5. Stewardship of Resources Goal



PROGRAM OVERVIEW

General Overview

BID PACKAGES

- Phase 1: Bids Approved
 - Base Bid 1: Dryden, Patton Ο
 - Base Bid 2: Olive, Westgate Ο
- Phase 2: Recommendations to BOE 6/13/23
 - Base Bid: Greenbrier, Windsor Ο
 - No Alternates Ο





New School Building Construction Index





25



Bid Leveling Analysis



Scope	Package	School(s)	Base	Bid	Board Budget K Additions: March 2022 Capital: December 2022	Variance from Budget to Base Bid	
Kindergarten Additions (Dryden / Patton)	Base Bid 1	Dryden, Patton	\$	13,714,182	\$ 10,847,500	20.90%	
Capital Budgeted	Base Bid 1	Dryden, Patton	\$	2,485,500	\$ 2,485,500	0.00%	
Patton Gym	Base Bid 1	Patton	\$	2,499,098	\$-	Un-Budgeted	
Kindergarten Additions (Olive / Westgate)	Base Bid 2	Olive Westgate	\$	12,660,233	\$ 15,253,125	-20.48%	
Capital Budgeted	Base Bid 2	Olive Westgate	\$	8,118,000	\$ 8,118,000	0.00%	
Kindergarten Additions (Greenbrier / Windsor)	Phase 2	Greenbrier Windsor	\$	4,476,503	\$ 5,986,250	-33.73%	
Capital Budgeted	Phase 2	Greenbrier Windsor	\$	915,000	\$ 915,000	0.00%	
Sub Total			\$	44,868,516	\$ 43,605,375	-	
Less Patton Gym			\$	(2,499,098)			
Starting Construction Cost: Additions + Capital (Less Alowanaces, Bonds, Patton Gym)			\$	42,369,418	\$ 43,605,375	\$ (1,235,957)	-2.92%



Phase 2 Greenbrier / Windsor

Greenbrie	n Additions and Capital Projec er and Windsor d Summary	ts		M	Architect: STR Partners Construction anager: Nicholas and Associates
Bid Package	Contractor	A	Anticipated Award	В	ond Premium
Bid Package #1 Sitework & Structural	Riemer	\$	1,990,863	\$	(29,400)
Bid Package #2 Masonry	A-One Group	\$	598,000	\$	(4,000)
Bid Package #3 General Trades	Monarch	\$	564,800	\$	(7,250)
Bid Package #4 Roofing	Bennett & Brosseau Roofing	\$	511,200	\$	(5,000)
Bid Package #5 Aluminum & Glazing	Rock Valley Glass	\$	221,600	\$	(2,216)
Bid Package #6 Framing, Drywall, Acoustical, Flooring & Painting	Monarch Construction	\$	774,655	\$	(9,940)
Bid Package #7 Fire Protection	Nelson	\$	61,034	\$	(488)
Bid Package #8 Plumbing	Bruckner	\$	288,800	\$	(2,800)
Bid Package #9 HVAC	DeKalb	\$	552,000	\$	(3,500
Bid Package #10 Electrical	Carey	\$	495,990	\$	(2,845
		\$	6,058,942	\$	(67,439)
	onstruction Cost Summary				
P	roject Award Including Alterna	1944.01.14.19			\$6,058,942
			Bond Premium	T	(67,439
l occ l Indoreui	Less Allo t Allowance in Bid Package #1 for U		n Bid Packages		(500,000 (100,000
Less Ondercu	Starting Construction Costs (ş	\$5,391,503
	Less Allocated Capital Funds for	and the second second		Ś	(915,000
Starting Construction	Costs for K Additions Only (Gr			2	\$4,476,503







Summary of Alternates: Phase 2

No Alternates Included in Phase 2 Scope



25



Summary of Allowances Base Bid 1

- Bid Package #1 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$100,000 2,500CY of Undercut to be included in the Base Bid
 - Allowance #2: \$100,000 for Unforeseen Conditions
- Bid Package #2 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$25,000 for Unforeseen Conditions
- Bid Package #3 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$75,000 for Unforeseen Conditions
- Bid Package #4 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$25,000 for Unforeseen Conditions
- Bid Package #5 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$25,000 for Unforeseen Conditions
- Bid Package #6 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$50,000 for Unforeseen Conditions
- Bid Package #7 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$25,000 for Unforeseen Conditions
- Bid Package #8 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$50,000 for Unforeseen Conditions
- Bid Package #9 Schedule of Allowances to be Included in Base Bid:
 - Allowance #1: \$50,000 for Unforeseen Conditions
- Bid Package #10 Schedule of Allowances to be Included in Base Bid: Allowance #1: \$75,000 for Unforeseen Conditions

\$500,000 in Allowances + \$100,000 in undercut \$600,000 in Total Allowances

All Unused Funds Are Credited Back to AHSD25 at the End of the Projects



25



BASE BID 1 BID TABULATIONS

Project ID:	Phase 2	Bidder #1	Bidder #2	Bidder #3	Bidder #4
Bid Name:	Bid Package #1 Sitework & Structural				
		Albrecht	Riemer	Cibulka	Eagle
Scope of Wo	ork				
	Total Base Bid Amount	\$ 2,163,300	\$ 1,990,863	\$ 2,084,525	\$ 2,113,100
		\$ -	\$-	\$ -	\$ -
		\$-	\$-	\$ -	\$ -
	Total Anticipated Award Amount	\$ 2,163,300	\$ 1,990,863	\$ 2,084,525	\$ 2,113,100
Alternates					
		\$-	\$-	\$ -	\$ -
		\$ -	\$-	\$ -	\$-
		\$ -		\$-	\$-
		\$-		\$-	\$-
Allowances	(Included in Base Bid)				
	Allowance 1-1 3,000 CY Undercut Allowance		\$ 100,000	\$-	\$-
	Allowance 1 \$100,000 for Unforseen Conditions	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
		Ċ	ć		

Project ID:	Phase 2	Bid	der #1	В	idder #2	Bio	lder #3	Bi	dder #4
Bid Name:	Bid Package #2 Masonry								
		Mi	dwest	lwan	ski Masonry	JAC	Masonry	A-0	ne Group
Scope of Work									
	Total Base Bid Amount	\$	602,500	\$	635,000	\$	659,000	\$	598,000
		\$	-	\$	-	\$	- 33	\$	-
		\$	-	\$	-	\$	-22	\$	
		\$	-	\$	-	\$	-	\$	
		\$	-	\$	-	\$	-	\$	-
		\$	- 1	\$	-	\$	- 2	\$	-
	Total Anticipated Award Amount	\$	602,500	\$	635,000	\$	659,000	\$	598,000
Alternates									
		\$	-	\$	-	\$	- 1	\$	-
		\$	-	\$	-	\$	_ 2	\$	-
		\$	-	\$	-	\$	-2	\$	» –
		\$	-	\$	Ξ.	\$	-	\$	-
		\$	-	\$	-	\$	-	\$	-
Allowances (Inc	luded in Base Bid)								
	Allowance 2-1 \$50,000 Unforeseen Conditions	\$	25,000	\$	25,000	\$	25,000	\$	25,000
				<u>م</u> ا				4	

Project ID:	Phase 2	Bide	der #1		Bid	der #2	Bid	der #3
Bid Name:	Bid Package #3 General Trades	Мо	narch	R	B Co	nstruction		Destro truction
Scope of Wo	ork							
	Total Base Bid Amount	\$	564,800		\$	570,000	\$	634,000
		\$	2-2		\$	-	\$	-
		\$	-		\$	-	\$	-10
		\$	-		\$	-	\$	-
		\$	-		\$	-	\$	<u> </u>
		\$	-		\$	-	\$	-
	Total Anticipated Award Amount	\$	564,800		\$	570,000	\$	634,000
Alternates								
		\$	-		\$	-	\$	<u>_</u> 2
		\$	-		\$	-	\$	-
		\$	-		\$	- :	\$	-1
		\$	-		\$		\$	
		\$	-		\$	-	\$	-
Allowances	(Included in Base Bid)							
	Allowance 3 Unforseen Conditions	\$	75,000		\$	75,000	\$	75,000
		4			~			

Project ID:	Phase 2		Bid	der #1		Bidder #2	Bio	lder #3	
Bid Name:	Bid Package #4 Roofing								
		Ber		& Brosseau ofing	Rido	iford Roofing	Elens & Maichin Roofing		
Scope of Wo	ork		no	oning				Johng	
	Total Base Bid Amount		\$	511,200	\$	609,600	\$	589,900	
			\$	-	\$	-	\$	-	
			\$	-	\$	-	\$	-	
			\$	-	\$	1	\$	-	
			\$	-	\$		\$	-	
			\$		\$	-	\$	-	
	Total Anticipated Award Amount		\$	511,200		609,600	\$	589,900	
Alternates									
			\$	<u> </u>	\$	-	\$	-	
			\$	-	\$	-	\$	-	
			\$	-	\$	-	\$	-	
			\$	-	\$	-	\$	-	
			\$	-	\$	-	\$	12	
Allowances	(Included in Base Bid)								
	Allowance 4 Unforseen Conditions		\$	25,000	\$	25,000	\$	25,000	

Project ID:	Phase 2		Bid	der #1	Bid	lder #2		Bidd	ler #3
Bid Name:	Bid Package #5 Aluminum & Glazing								
			Ma	adden	Relia	int Glass	Roo	ck Va	lley Glass
Scope of W	/ork								
	Total Base Bid Amount		\$	287,000	\$	246,300		\$	221,600
			\$	-	\$	-		\$	-
			\$	11 <u>1</u>	\$	-		\$	-
			\$		\$	-		\$	-
			\$	7. 	\$	-		\$	-
			\$	-	\$	-		\$	-
	Total Anticipated Award Amount		\$	287,000	\$	246,300		\$	221,600
Alternates									
			\$	-	\$	-		\$	-
			\$	-	\$	-		\$	-
			\$	-	\$	-		\$	-
			\$	~ <u>~</u>	\$	-		\$	-
			\$		\$	-		\$	-
Allowances	s (Included in Base Bid)								
	Allowance 5 Unforeseen Conditions		\$	25,000	\$	25,000		\$	25,000
			~	(2)	~	-04.94			section 2

Project ID:	Phase 2		Bid	der #1		Bido	der #2		Bidde	r #3	E	Bidde	er #4
Bid Name:	Bid Package #6 Framing, Drywall, Acoustical, Flooring & Painting												
			Mo	narch			at we at i a w	D		Roche			
			Const	truction	F	KB CON	struction	De	enk &	Roche		LoDe	stro
Scope of Work													
	Total Base Bid Amount		\$	774,655		\$	805,000		\$	789,734		\$	867,000
2 2			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
	Total Anticipated Award Amount		\$	774,655		\$	805,000		\$7	89,734		\$ 8	367,000
Alternates													
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
			\$	-		\$	-		\$	-		\$	-
Allowances (Inc	luded in Base Bid)												
	Allowance 6 Unforeseen Conditions		\$	50,000		\$	50,000		\$	50,000		\$	50,000
					1				•			•	

Project ID:	Phase 2	Bidder #1	Bid	der #2	Bid	der #3
Bid Name:	Bid Package #7 Fire Protection					
		Nelson	CL D	oucette	US	A Fire
Scope of Wo	ork					
	Total Base Bid Amount	\$ 61,034	\$	83,740	\$	106,187
		\$-	\$	-	\$	-
		\$ -	\$	-	\$	-
		\$-	\$	-	\$	-
		\$-	\$	-	\$	-
		\$ -	\$	-	\$	-
	Total Anticipated Award Amount	\$ 61,034	\$	83,740	\$	106,187
Alternates						
		\$-	\$	-	\$	-
		\$-	\$	-	\$	-
		\$-	\$	-	\$	-
		\$-	\$	-	\$	-
		\$-	\$	-	\$	-
Allowances	(Included in Base Bid)					
	Allowance 7 Unforeseen Conditions	\$ 25,000	\$	25,000	\$	25,000
		4				

Project ID:	Phase 2	Bid	der #1	Bid	der #2	Bid	der #3
Bid Name:	Bid Package #8 Plumbing						
		A&H F	Lumbing	De	Franco	Bru	ckner
Scope of W	ork						
•	Total Base Bid Amount	\$	309,000	\$	297,405	\$	288,800
		\$		\$	-	\$	-
		\$	-	\$	-	\$	
		\$	-	\$	-	\$	
		\$	-	\$	-	\$	-
		\$		\$	-	\$	-
	Total Anticipated Award Amount	\$	309,000	\$	297,405	\$	288,800
Alternates							
		\$	-	\$	-	\$	-
		\$	5	\$	-	\$	-
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	1
Allowances	s (Included in Base Bid)						
	Allowance 8 Unforeseen Conditions	\$	50,000	\$	50,000	\$	50,000
				~		4	

Project ID:	Phase 2	Bide	der #1	Bidder #2		Bidder #3		Bidder #4	B	Bidder #5
Bid Name:	Bid Package #9 HVAC	Ar	nber	DeKalb		Helm		Emcor	F	E Moran
Scope of Work										
	Total Base Bid Amount	\$	598,000	\$ 552,000		\$ 591,000		\$ 587,438		\$ 625,000
		\$	-	\$ -		\$ -		\$ -		\$ -
		\$	-	\$ -		\$ -		\$ -		\$-
		\$	-	\$ -		\$ -		\$ -		\$ -
		\$	-	\$ -		\$ -		\$ -		\$ -
		\$	-	\$ -		\$-		\$ -		\$-
	Total Anticipated Award Amount	\$	598,000	\$ 552,000		\$ 591,000		\$ 587,438		\$ 625,000
Alternates										
		\$	-	\$-		\$-		\$-		\$ -
		\$	2 -	\$-		\$ -		\$ -		\$ -
		\$	-	\$ -		\$ -		\$ -		\$ -
		\$	-	\$ -		\$ -		\$ -		\$ -
		\$	-	\$ -		\$ -		\$ -		\$ -
Allowances (Ind	cluded in Base Bid)									
	Allowance 9 Unforeseen Conditions	\$	50,000	\$ 50,000	0	\$ 50,000		\$ 50,000		\$ 50,000
		× ۱		A		<u>ـ ا</u>	I 1	ا ا		L ا

Project ID:	Phase 2	Bid	der #1	Bi	dder #2	Bidd	ler #3
Bid Name:	Bid Package #10 Electrical						
		Mean	y Electric		Carey	Pro	spect
		Ivical			carcy	110.	speer
Scope of Wo	ork						
	Total Base Bid Amount	\$	632,000	\$	495,990	\$	514,000
		\$	-	\$	-	\$	20 0
		\$	-	\$	-	\$	-
		\$	-	\$	°-	\$	8 <u>0</u>
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	
	Total Anticipated Award Amount	\$	632,000	\$	495,990	\$	514,000
Alternates					·		
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	3. -
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	
Allowances	(Included in Base Bid)						
	Allowance 10 Unforeseen Conditions	\$	75,000	\$	75,000	\$	75,000
		6				<i></i>	