6th Day Enrollment Report

September 26, 2023
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Assistant Superintendent for Personnel & Planning

Sixth Day Enrollment Report

Details of the Presentation Include:

1. District Enrollment Data

2. 2023 Sixth Day Total Enrollment By School

3. Early Childhood Program Enrollment History

4. Enrollment History K-8 Students
   *including Out-Of-District Placement

5. District Enrollment Grades K-8
   *Updated Kasarda Demographic Projections From February 2022

District Enrollment Data

District Enrollment Data
Thursday, August 24, 2023

*6th Day Enrollment INCLUDING Early Childhood (EC) & Out-of-District Placements

DISTRICT	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Kindergarten	450	477	484	496	508	499	502	475	469	412	386
1st - 5th	2865	2,949	2,975	2,992	3,028	3,130	3,122	2,962	2,886	2,913	2,891
6th - 8th	1,795	1,777	1,778	1,854	1,876	1,812	1,786	1,763	1,803	1,795	1,819
Enrollment	5,110	5,203	5,237	5,342	5,412	5,441	5,410	5,200	5,158	5,120	5,096
Early Childhood *	139	130	124	143	127	126	131	120	111	132	132
Out of District Placements	38	33	37	39	37	40	42	42	40	38	42
Total Enrollment *	5,287	5,366	5,398	5,524	5,576	5,607	5,583	5,362	5,309	5,290	5,270

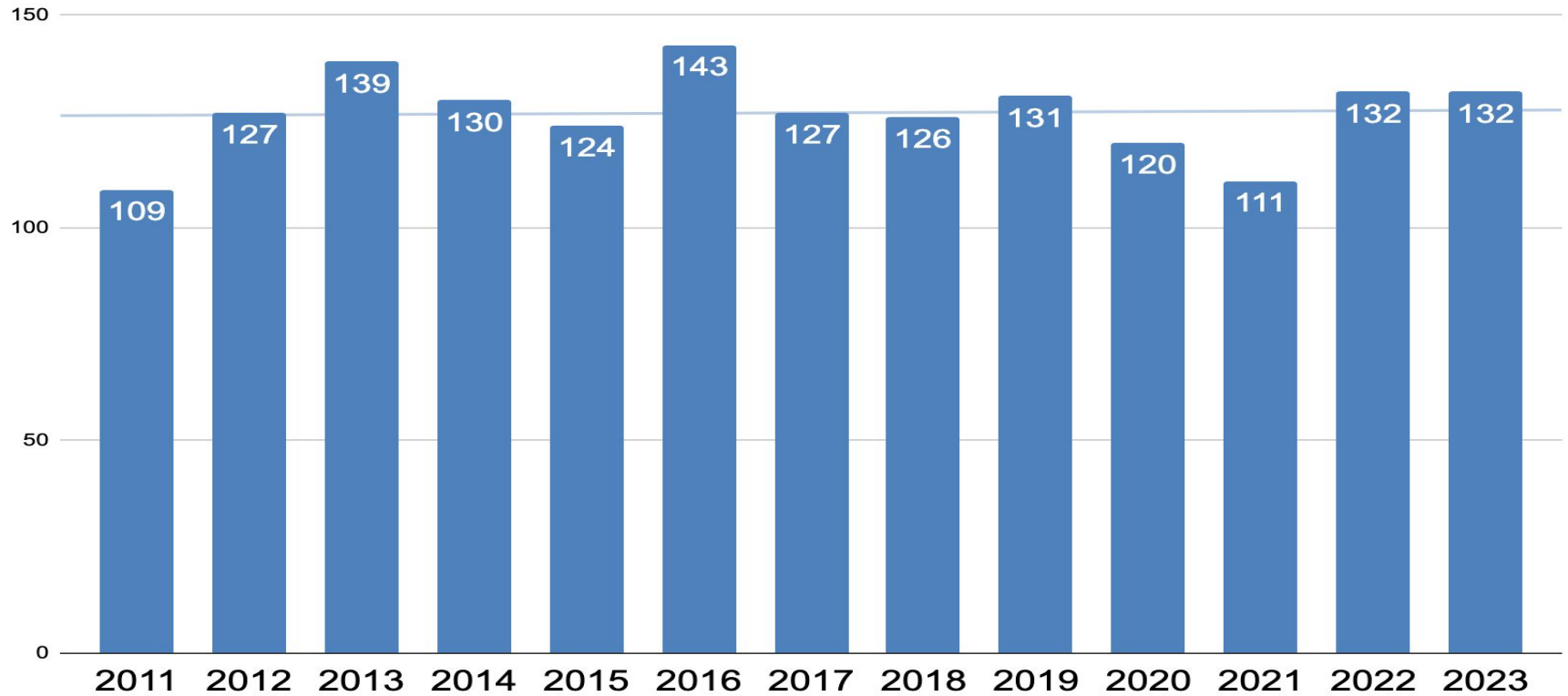# 2023 Sixth Day Total Enrollment By School

2023 Sixth Day Total Enrollment By School
Thursday, August 24, 2023

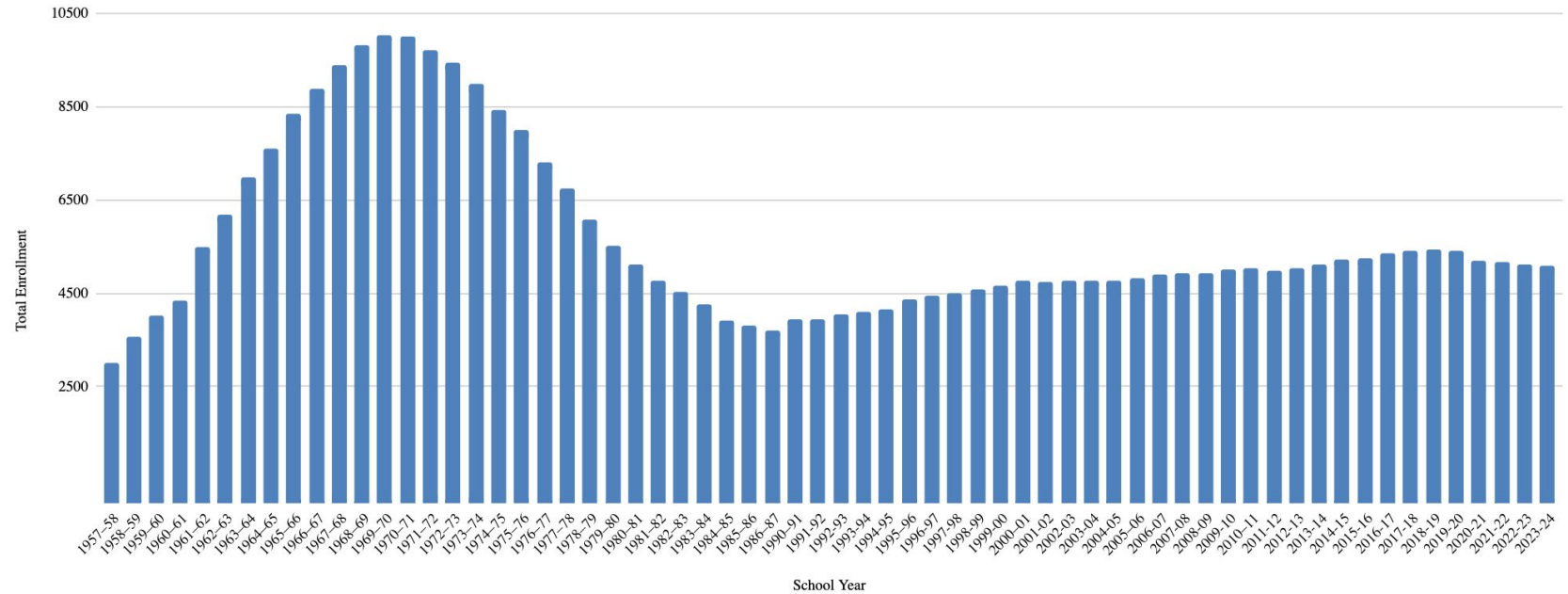|	Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor
2014	496	373	548	598	446	868	909	620	475
2015	504	391	558	580	438	832	946	621	491
2016	487	419	596	587	430	897	957	603	509
2017	498	396	629	607	435	900	976	581	517
2018	499	405	682	632	445	882	930	571	521
2019	487	420	654	660	409	849	937	594	531
2020	474	424	562	615	421	825	938	567	494
2021	478	386	522	624	401	848	955	600	455
2022	468	401	528	628	382	843	952	586	464
2023	465	384	510	585	382	821	998	613	470
DIFFERENCE 2022-2023	(-3)	(-17)	(-18)	(-43)	0	(-22)	(+46)	(+27)	(+6)

2023 Sixth Day Total Enrollment - Early Childhood

Early Childhood Program
Enrollment History
2011 - 2023

Early Childhood Program
Enrollment History
1957 - 2023
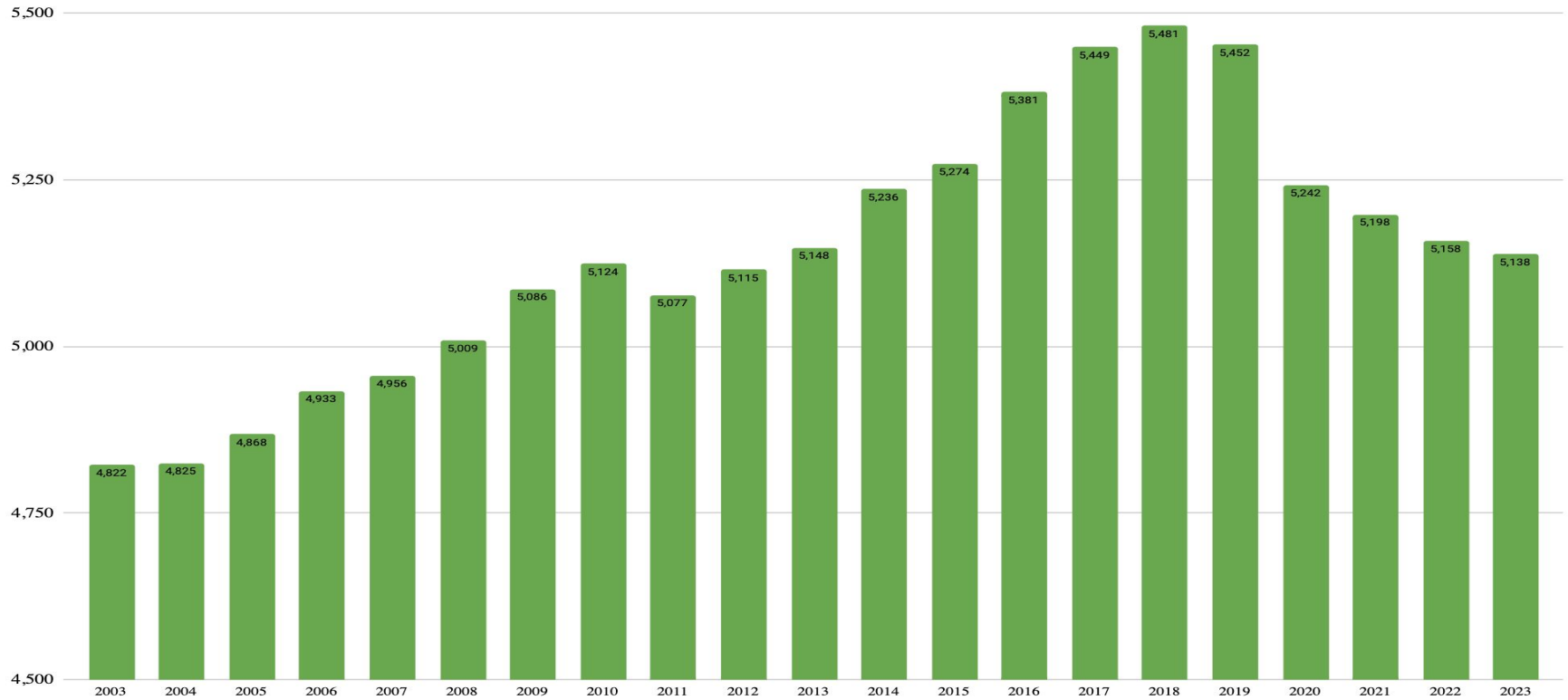

Total Enrollment vs. School Year

Enrollment History
K-8 Students
*includes Out-Of-District Placement

Enrollment History - K-8 Students (2003 - 2023)
* Includes Out-of-District Placements
* Does NOT include EC

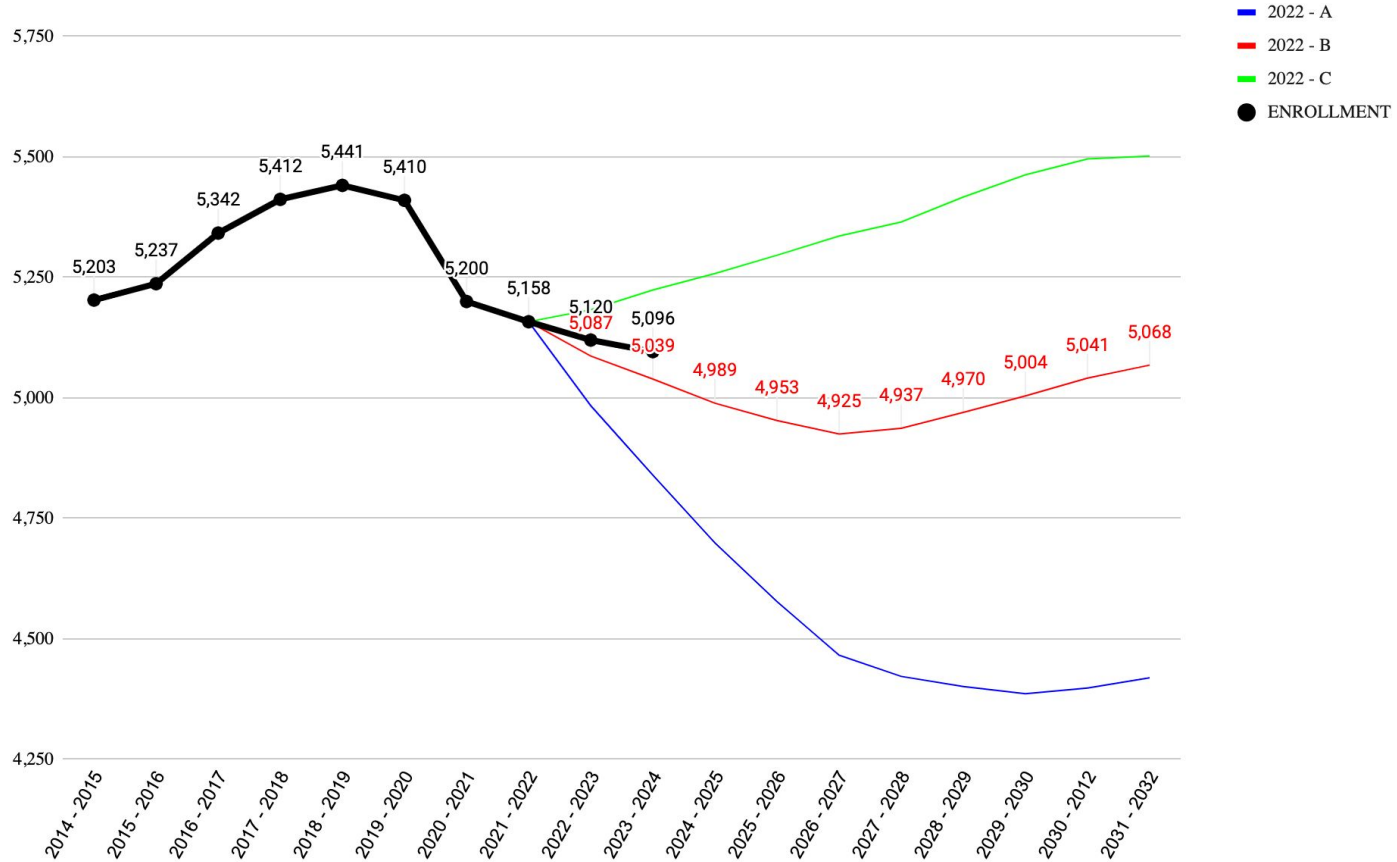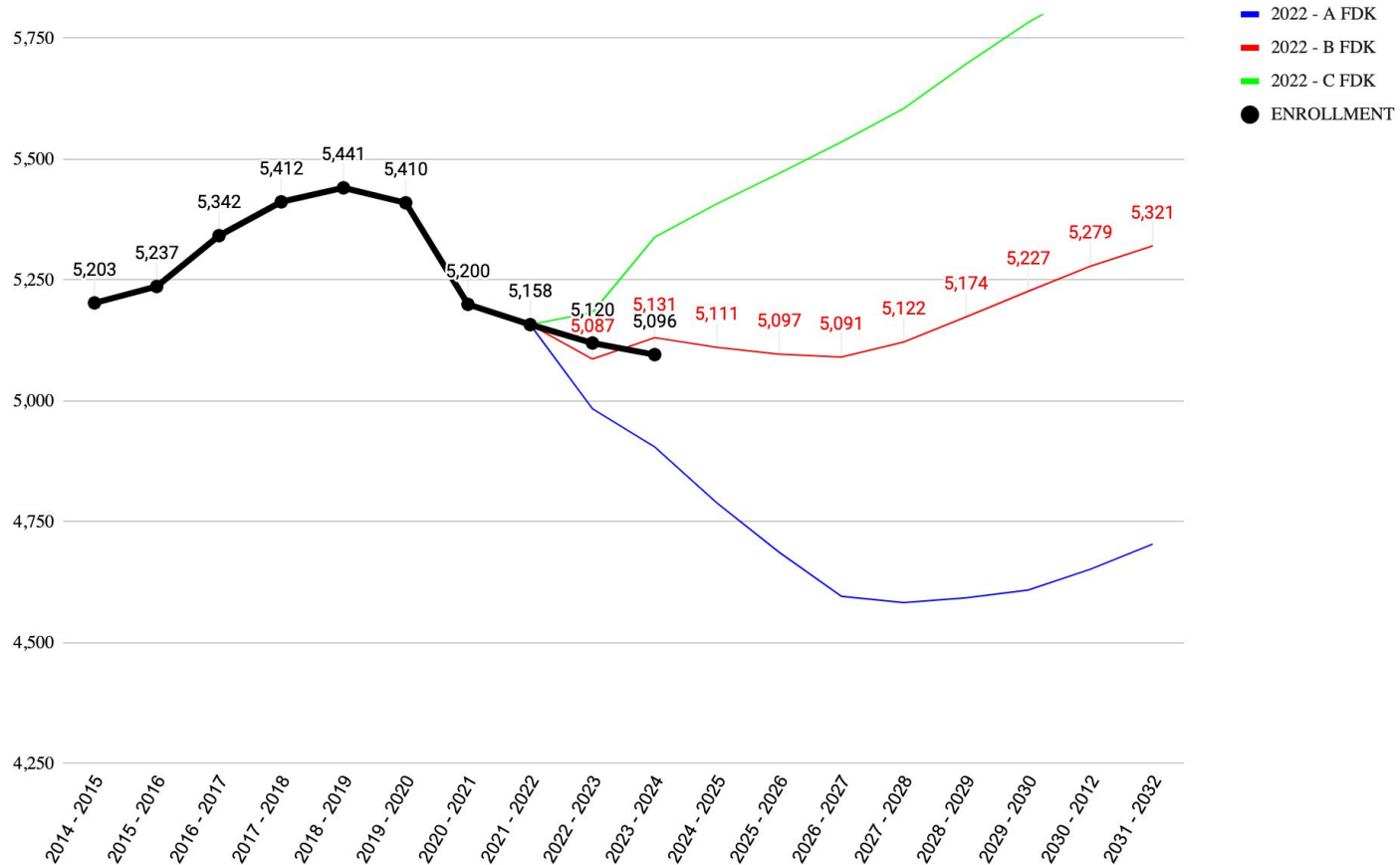| Year	Enrollment
2003	4,822
2004	4,825
2005	4,868
2006	4,933
2007	4,956
2008	5,009
2009	5,086
2010	5,124
2011	5,077
2012	5,115
2013	5,148
2014	5,236
2015	5,274
2016	5,381
2017	5,449
2018	5,481
2019	5,452
2020	5,242
2021	5,198
2022	5,158
2023	5,138

District Enrollment
Grades K-8
*Updated Kasarda Demographic Projections
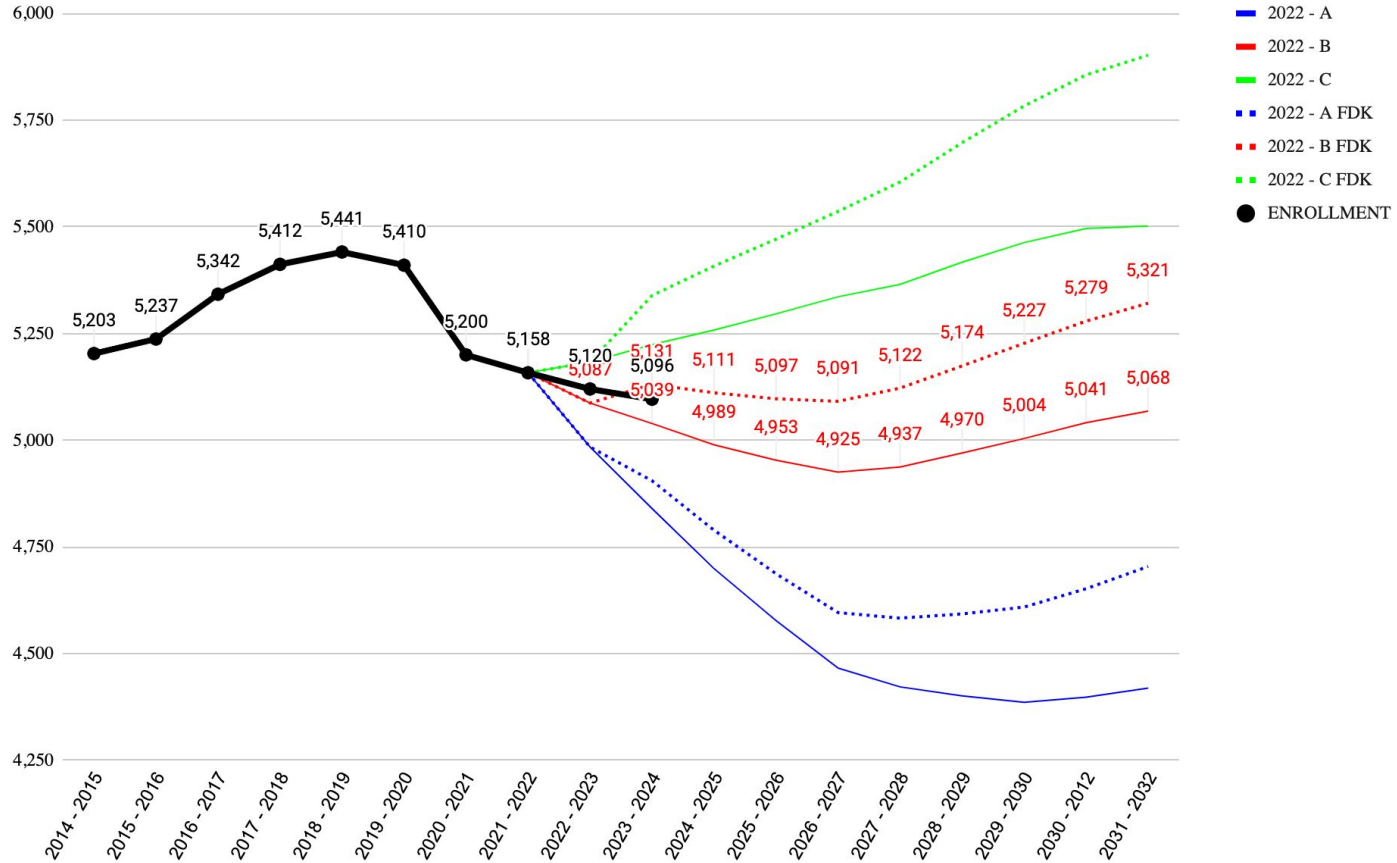## January 2022
May 2022

Kasarda Enrollment Projection - January 2022

Kasarda Enrollment Projection - May 2022 (*if FDK commences in Fall 2023)

Kasarda Enrollment Projection - January 2022 & May 2022 (*if FDK commences in Fall 2023)

QUESTIONS?

AHSD25