

Federal Funding Programs & Priorities

AHSD25

May 6, 2021

FEDERAL PROGRAMS

ANNUAL FUNDS

- Title I
- Title II
- Title III
- Title IV

STIMULUS FUNDS

- Care Act (ESSER I)
- Elementary and Secondary School Relief (ESSER II)
- American Rescue Plan (ESSER III)

ANNUAL FUNDS

General Rules

- Provide schools with funding where each grant program has specific requirements regarding fund use
- Fund allocations are annual 7/1-6/30, except Title III is 9/1-8/31

D25 Considerations

- Sustainability
- Paying certified staff from federal funds costs an additional 10.41% of salary for TRS
- Annual needs can be addressed or new needs identified
- Cannot supplant existing expenditures, must supplement

Title I

General Rules

- Funds are used to improve academic achievement of the disadvantaged and provide support for at-risk students
- Allocations based on student enrollment, the free and reduced lunch percentage for each school, and other informative data
- Funding divided among qualifying schools based on their numbers of low-income children.
- **Must provide supplemental educational services for eligible *private* school students**

D25 Funding Priorities (\$204,422 plus \$ 43,916 carryover)	Interventionist personnel costs	\$221,235
	Materials	\$27,003
	Transportation (homeless)	\$100

Title II

General Rules

- Funds are used to increase student achievement by providing supplemental activities that strengthen the quality and effectiveness of teachers, principals, and other school leaders
- Must provide supplemental educational services for eligible *private* school students

D25 Funding Priorities (\$72,175 plus \$32,581 carryover)	Professional Development	\$90,991
	Nonpublic Share	\$13,765

Title III

General Rules

- Funds are used to help ensure that English learners (ELs) attain English language proficiency and meet state academic standards
- Must provide supplemental educational services for eligible *private* school students

D25 Funding Priorities (\$50,150 plus \$38,563 carryover)	Tutoring personnel costs & materials	\$5,500
	EL classroom subscriptions/materials	\$37,350
	EL classroom technology	\$11,500
	Staff professional development	\$6,300
	EL Summer U transportation	\$27,063
	Nonpublic proportionate share	\$1,000

Title IV

General Rules

- Funds are used to provide student support and academic enrichment.
 - Promote well-rounded education
 - Promote safe and supportive schools
 - Support student physical and mental health
 - Promote effective use of technology

D25 Funding Priorities (\$15,851 plus \$ 5,580 carryover)	Professional Development	\$11,335
	Intervention Materials	\$8,096
	Technology	\$2,000

STIMULUS FUNDS (ESSER Funds)

General Rules

- Provide schools with funding to prevent, prepare for, and respond to the COVID-19 pandemic
- Funds must be spent by either 9/30/23 or 9/30/24

D25 Considerations

- Sustainability - funds are time limited (2-3 years)
- Challenges in staffing/timing
- Systematic changes to better serve all students
- Paying certified staff from federal funds costs an additional 10.41% of salary for TRS
- Further investment in our high-quality D25 staff

CARES Act (ESSER I) - funds available through 9/30/21

General Rules

- Allocations based on student enrollment, free and reduced lunch percentage for each school, and other informative data
- Strongly encouraged to explore using these funds to strengthen infrastructure for remote learning
- Must provide supplemental educational services for eligible *private* school students

D25 Funding Priorities (\$200,439)	Expansion of 1:1 Technology to include K-8	\$162,310
	Microphones and speakers were provided in some classrooms to assist with sound for dual modality teaching	\$22,828
	Nonpublic Share	\$15,301

Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II) - funds available through 9/30/23

General Rules

- Encouraged to use funds to mitigate learning loss through supplemental learning opportunities, close the digital divide, and address the mental health needs of our students
- NO requirement for supplemental educational services for eligible *private* school students

D25 Funding Priorities (\$675,717)	Interventionist personnel costs	\$281,072
	Literacy Resources	\$214,345
	2021 Summer U personnel costs & materials	\$173,300
	Executive Functioning PD	\$7,000

American Rescue Plan (ESSER III) – funds available through 9/30/24

General Rules

- Available 7/1/21 or later
- 20% of funds to address learning loss
 - Social, emotional, and academic evidence-based interventions
 - Address disproportionate impact of COVID-19 on underrepresented student subgroups
- Remaining funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic
- NO requirement for supplemental educational services for eligible *private* school students

American Rescue Plan (ESSER III) (continued)

D25 Funding Priorities (\$1,516,831)	Interventionist personnel costs	\$592,181
	2022 Summer U personnel costs & materials	\$101,000
	Tutoring Opportunities <ul style="list-style-type: none">● Personnel costs & materials for in-district● Outsourcing as needed	\$265,780
	Literacy Resources	\$250,000
	Unallocated Funds*	\$115,420
	Math Resources	\$91,000
	SEL Facilitator stipend & pension costs	\$101,450